

**TOWN OF MANCHESTER
BUDGET & RESEARCH OFFICE**

TO: Board of Directors
FROM: Brian Wolverton, Budget & Research Officer
SUBJECT: FY26 BUDGET WORKSHOPS
DATE: January 6, 2025

The following is the schedule of FY25 Budget Workshops. Meetings will be conducted in person with remote access optional via Zoom.

Presentation to the Board of Directors
Tuesday, March 11, 2025
Manchester Room
7:30 a.m.

Budget Workshop #1
Wednesday, March 12, 2025
Lincoln Center Hearing Room
5:30 p.m.
Board of Education

Budget Workshop #2
Thursday, March 13, 2025
Lincoln Center Hearing Room
5:00 p.m.
General Government
Fixed Miscellaneous
Human Services

Budget Workshop #3
Tuesday, March 18, 2025
Lincoln Center Hearing Room
5:30 p.m.
Public Works
Sanitation

Budget Workshop #4
Wednesday, March 19, 2025
Lincoln Center Hearing Room
5:30 p.m.
Fire

Budget Workshop #5
Tuesday, March 25, 2025
Lincoln Center Hearing Room
5:30 p.m.
Board of Education (follow-up)
Leisure Services

Budget Workshop #6
Thursday, March 27, 2025
Lincoln Center Hearing Room
5:30 p.m.
Police
Water & Sewer

Budget Workshop #7
Tuesday, April 22, 2025
Lincoln Center Hearing Room
5:30 p.m.
As needed

Public Hearing

Wednesday, March 19, 2025
Lincoln Center Hearing Room
7:00 p.m.

Budget Adoption

Tuesday, May 13, 2025
Lincoln Center Hearing Room
7:00 p.m.